

ProjectID	Title	Sponsor	2001		O&M	M&E	Plan	Const/Imp	Total
			FY 2000 budget	FY 2001 renewal					
Hood River projects									
198805303	Hood River Production Program - CTWSRO M&E	CTWSRO	499,888	519,959		519,959			519,959
198805304	Hood River Production Program - ODFW M&E	ODFW	424,000	431,331		431,331			431,331
198805307	Hood River Production Program: Powerdale, Parkdale, Oak Springs O&M (88-053-07 & 88-053-08)	CTWS and ODFW	506,000	562,733	562,733		165,000		727,733
198902900	Hood River Production Program - Pelton Ladder - Hatchery	ODFW	115,029	120,000	139,534				139,534
199500700	Hood River Production - PGE: O&M	PGE	50,010	51,517	46,300				46,300
199802100	Hood River Fish Habitat Project	CTWSRO	227,934	230,000				299,953	299,953
Total for Hood River project budgets			1,822,861	1,915,540	748,567	951,290	165,000	299,953	2,164,810

Fifteenmile Creek projects

21001	Fifteenmile Creek Riparian Fencing / Physical stream Survey Project	ODFW					17,917	133,768	151,685
21015	Riparian Buffers	Wasco SWCD						73,414	73,414
21016	Accelerate the Application of Integrated Fruit Management to Reduce the Risk of Pesticide Pollution in Fifteenmile Sub-basin Orchards	Wy'East RC&D						146,100	146,100
21019	Fifteenmile Subbasin Water Right Acquisition Program	OWT				1,280	6,720	24,000	32,000
199304001	15-Mile Creek Steelhead Smolt Production	ODFW	27,180	30,000		33,704			33,704
199304000	Fifteenmile Creek Habitat Restoration Project (Request For Multi-Year Funding)	ODFW	246,856	220,040	213,420	6,620			220,040
Total for Fifteenmile Creek project budgets			274,036	250,040	213,420	41,604	24,637	377,282	656,943

Klickitat projects

199405400	Bull trout population assessment in the Columbia River Gorge, WA.	WDFW						155,938	155,938
Total for Bonneville Reservoir projects			0	0	36,000	39,770	69,025	217,938	362,733
Total project budgets for Columbia Gorge			2,920,280	2,992,542	1,014,514	1,491,518	1,449,745	1,472,743	5,748,062

2002**2003**

	O&M	M&E	Plan	Const/Imp	Total	O&M	M&E	Plan	Const/Imp	Total
		540,000			540,000		560,000			560,000
		438,000			438,000		452,000			452,000
	593,948			355,250	949,198	604,472			2,515,250	3,119,722
	115,011				115,011	137,520				137,520
	50,000				50,000	54,000				54,000
				700,000	700,000				700,000	700,000
	758,959	978,000	0	1,055,250	2,792,209	795,992	1,012,000	0	3,215,250	5,023,242

			20,811	136,768	157,579			22,811	139,768	162,579
				75,616	75,616				77,884	77,884
				168,410	168,410				168,410	168,410
		1,775	8,800	31,200	41,775		2,165	11,500	40,560	54,225
	216,420	6,951			223,371	219,420	7,282			226,702
	216,420	8,726	29,611	411,994	666,751	219,420	9,447	34,311	426,622	689,800

			234,000		234,000				5,629,000	5,629,000	
			391,780		391,780			415,674		415,674	
			474,586		474,586			545,773		545,773	
					0					0	
	35,000	26,510	59,700	258,517	379,727		40,000	32,830	64,584	260,000	397,414
	35,000	26,510	1,160,066	258,517	1,480,093		40,000	32,830	1,026,031	5,889,000	6,987,861

		255,921			255,921			252,884			252,884
	0	255,921	0	0	255,921		0	252,884	0	0	252,884

	18,000	259,631	125,685	298,921	702,237		18,900	272,612	54,073	313,867	659,452
	18,000	259,631	125,685	298,921	702,237		18,900	272,612	54,073	313,867	659,452

					0			0			0
	35,000		7,600	62,000	104,600		20,000		7,600	62,000	89,600

				186,000	186,000				159,000	159,000	
	35,000	0	7,600	248,000	290,600		20,000	0	7,600	221,000	248,600
	1,063,379	1,528,788	1,322,962	2,272,682	6,187,811		1,094,312	1,579,773	1,122,015	10,065,739	13,861,839